

Planning & Development Services

1800 Continental Place • Mount Vernon, Washington 98273 office 360-416-1320 • pds@co.skagit.wa.us • www.skagitcounty.net/planning

Schedule of Impact Fees

Skagit County Ordinance 020160010 adopted December 19, 2016

This schedule of impact fees is effective on the date of adoption of the ordinance and replaces all previously adopted impact fees. Applicants must pay adopted impact fees at the time required by code; applications do not vest to previously adopted impact fee schedules.

Per SCC 14.30, the County can collect impact fees on behalf of any district (including a city or town within their municipal UGAs) only if that district's Capital Facilities Plan is incorporated by reference into the County's Capital Facilities Plan. The County will stop collecting impact fees at the end of the last year of the district's latest Capital Facilities Plan incorporated by reference into the County's comprehensive plan.

		Residential	(per unit)		Collection	
District (including city or town)	Туре	Single- Family	Multi- Family	Commercial/ Non-Residential	Collection Expires	
Mount Vernon School District	school	\$6,658	\$875	n/a	2020	
Sedro-Woolley School District	school	\$1,678	\$847	n/a	2020	
City of Mount Vernon (UGA)	parks	\$855	\$789	n/a	2022	
	streets	See attached schedule for all MV traffic impact fees.			2022	
City of Sedro-Woolley (UGA)	parks	\$1500 per \$1500 unit per unit		n/a	2022	
	streets	See attached map and rate schedule for residential impact fees.		See attached map and rate schedule for non- residential impact fees.	2022	

Administration fee: Per SCC 14.30.020, the County may also collect an administration fee whenever impact fees are required. The County's collection of an administration fee, pursuant to SCC 14.30.020, is in addition to any impact fees collected for a district. The County will not collect a district's own administration fees.

The administration fee is:

- (a) for residential development: \$35 per dwelling unit;
- (b) for non-residential development: 1% of the impact fee or \$35, whichever is more.

City of Mount Vernon Traffic Impact Fees Updated February 2016

Land Use Group (Definitions for these land use groups are provided following this table)	Impact Fee		
Residential Groups:			
Single Family Dwelling Units, Duplex, and Any Type of Multi- Family Structure with 50 Dwelling Units or Less	\$7,015.00 per each dwelling unit		
Multi-Family Dwelling Units With 51 Units or More	\$4,305.00 per each dwelling unit		
Single Family Dwelling Units, Duplex, and Any Type of Multi- Family Structure with 50 Dwelling Units or Less That are restricted to those individuals that are defined as senior citizens	\$1,807.00 per each dwelling unit		
Multi-Family Dwelling Units With 51 Units or More that are restricted to those individuals that are defined as senior citizens	\$764.00 per each dwelling unit		
Congregate Care Facility and Nursing Homes	\$1,180.00 per bed		
Assisted Living Facilities	\$1,527.00 per bed		
Commercial and Industrial Groups:	1		
All uses that are not identified within the Residential Groups above, but excluding private or public schools.	\$1,974.00 per PM peak hour trip		

A Single-Family Dwelling Unit is a detached building containing but one kitchen, designed for and occupied exclusively by one family and the household employees of that family.

A Dwelling Unit is defined as a building or portion thereof providing complete housekeeping facilities for one family.

A Duplex is a building that contains two (2) one-family dwellings attached by a common wall and designed to be occupied by two families living independently of each other.

A Multi-Family Structure means a building designed to house three or more families living independently of each other attached by common walls.

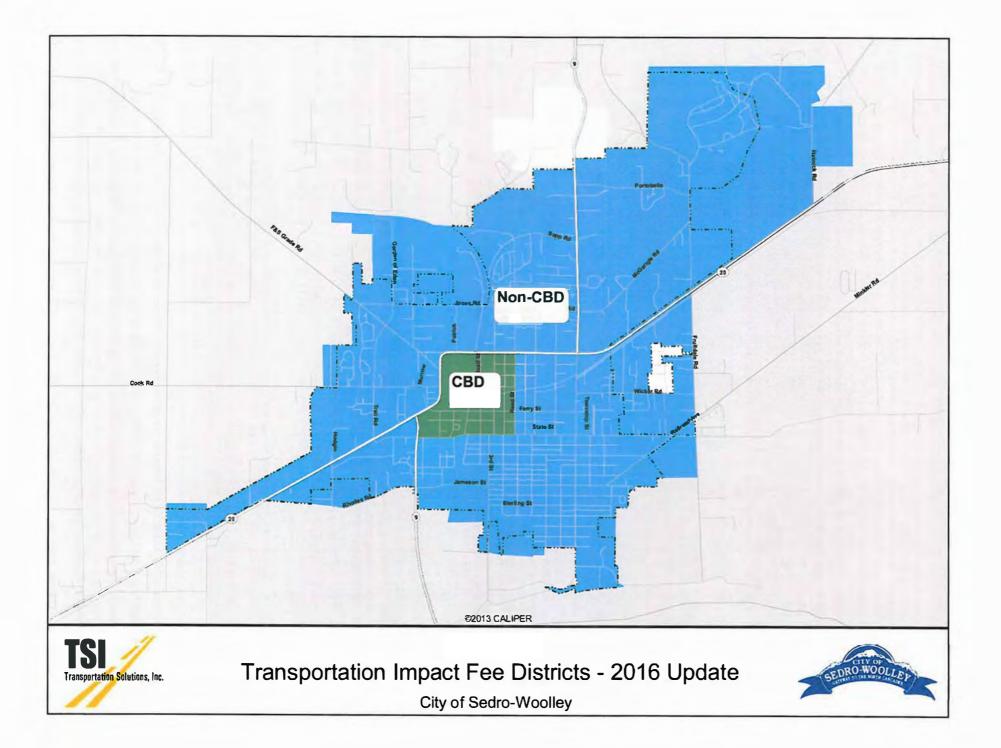
Restricting a residential group to those individuals that are defined as senior citizens means that an applicant shall file with the Skagit County Auditor a covenant that will run with the land that restricts the age of the occupants within a dwelling unit. The age restriction shall be no younger than 62.

Congregate Care Facilities and Nursing Homes are licensed facilities that provide constant nursing care of elderly or disabled individuals who do not require hospitalization, but who cannot be cared for at home.

Assisted Living Facilities are used by individuals living separately from others, in a structure designed for the needs of elderly people. These establishments provide services such as the supervision and care by supportive staff as may be necessary to meet the physical, emotional, and social needs of an elderly person. This generally includes the provision of personal care, supervision of self-administered medication, limited health facilities, communal dining facilities and services such as housekeeping, organized social and recreational activities and transportation services.

Having any of the residential groups condominimized shall have no bearing on how the structure is defined. The number of dwelling units and whether or not they are attached by common walls shall be the bases in defining the residential groups.

Commercial and Industrial Groups include all uses not specifically listed within the Residential Group, excluding public and private schools. Commercial and Industrial Groups include, but are not limited to: all commercial, retail, office, industrial, church, governmental, healthcare facilities, hotels and bed and breakfasts, recreational facilities, banks, and eating and drinking establishments.



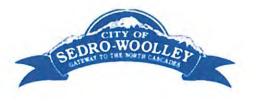
ITE Code ¹	ITE Land Use Category ¹	ITE Trip	Rate per	Impact Fee per Unit by District		
	TTE Land Use Category	Rate ²	Unit ³	Citywide (Non-CBD)	CBD	
210	Single-Family Detached Housing	1.00	DU	\$2,407	\$1,341	
220	Apartment	0.62	DU	\$1,492	\$831	
221	Low-Rise Apartment (1-2 floors)	0.58	DU	\$1,396	\$778	
230	Residential Condo / Townhouse	0.52	DU	\$1,252	\$697	
231	Low-Rise Condo / Townhouse	0.78	DU	\$1,877	\$1,046	
240	Mobile Home Park	0.59	DU	\$1,420	\$791	
251	Senior Housing Detached	0.27	bed	\$650	\$362	
252	Senior Housing Attached	0.25	bed	\$602	\$335	
253	Congregate Care Facility	0.17	DU	\$409	\$228	
254	Assisted Living	0.22	bed	\$530	\$295	
260	Recreational Home	0.26	DU	\$626	\$349	
270	Residential PUD	0.62	DU	\$1,492	\$831	

City of Sedro-Woolley Traffic Impact Fee Rate Schedule - Residential (2016 Update)

¹ Institute of Transportation Engineers, <u>Trip Generation Manual (9th Edition)</u>

² Trip generation rate per development unit for PM peak hour of the adjacent street traffic (4-6 PM)

³ DU = Dwelling Unit





ITE Code ¹	ITE Land Use Category ¹	Base Trip Rate ²	% Pass-By Trips ³	Net Trip Rate	Rate per Unit	Impact Fee per Unit by District	
						Citywide (Non-CBD)	CBD
		AND TERMINA					
30	Intermodal Truck Terminal	6.55		6.550	acre	\$15,766	\$8,78
90	Park and Ride with Bus Service	0.62		0 620	space	\$1,492	\$83
110	General Light Industrial	0.97		0.970	KSF	\$2,335	\$1,30
120	General Heavy Industrial	2.16		2.160	acre	\$2,335	\$1,30
130	Industrial Park	0.85	•	0.850	KSF	\$2,046	\$2,05
140	Manufacturing	0.73	+	0.730	KSF	\$1,757	\$97
150	Warehousing	0.32	+	0.320	KSF	\$770	\$42
151	Mini Warehouse	0.26		0.260	KSF	\$626	\$34
152	High-Cube Warehouse	0.12	*	0.120	KSF	\$289	\$16
170	Utilities	0.76		0.760	KSF	\$1,829	\$1,01
		LODGING	_				
310	Hotel	0.60	•	0.600	room	\$1,444	\$80
311	All Suites Hotel	0.40	*	0.400	moon	\$963	\$53
320 330	Motel Resort Hotel	0.47		0.470	room	\$1,131	\$63
330		0.42		0.420	moon	\$1,011	\$56
411	City Park	0.19	•	0.190	1 2010	64571	for
412	County Park	0.19		0.190	acre	\$457 \$217	\$25 \$12
415	Beach Park	1.30	•	1.300	acre	\$3,129	\$1,74
416	Campground/RV Park	0.27	•	0.270	sites	\$650	\$36
417	Regional Park	0.20	•	0.200	acre	\$481	\$26
430	Golf Course	0.30	•	0.300	acre	\$722	\$40
432	Golf Driving Range	1.25	•	1.250	tees	\$3,009	\$1,67
435	Multi-Purpose Recreational Facility	3.58	*	3.580	KSF	\$8,617	\$4,80
437	Bowling Alley	1.51	•	1.510	KSF	\$3,635	\$2,02
443	Movie Theater w/o Matinee	6.16	•	6.160	KSF	\$14,827	\$8,26
444	Movie Theater w/ Matinee	3.80	•	3.800	KSF	\$9,147	\$5,09
445	Multiplex Movie Theater	4.91	•	4.910	KSF	\$11,818	\$6,58
488	Soccer Complex	17.70	*	17.700	field	\$42,604	\$23,73
490	Tennis Courts	3.88	1	3.880	court	\$9,339	\$5,20
491	Racquet/Tennis Club Health Fitness Club	0.84	•	0.840	KSF	\$2,022	\$1,12
492 493	Athletic Club	3.53		3.530	KSF	\$8,497	\$4,73
495	Recreational Community Center	5.96 2.74		5.960 2,740	KSF	\$14,346	\$7,99
433		TITUTIONAL		2.740	KSF	\$6,595	\$3,67
520	Public Elementary School	1.21	• • 1	1.210	KSF	\$2,912	\$1,62
522	Public Middle/Junior High School	1.19	•	1.190	KSF	\$2,864	\$1,59
530	Public High School	0.97		0.970	KSF	\$2,335	\$1,30
536	Private School K-12	0.17	•	0.170	student	\$409	\$22
540	Junior / Community College	2.54		2.540	KSF	\$6,114	\$3.40
560	Church	0.55		0.550	KSF	\$1,324	\$73
565	Day Care Center	12.34	•	12.340	KSF	\$29,702	\$16,54
	Cemetery	0.84	•	0.840	acre	\$2,022	\$1,12
	Prison	2.91	•	2.910	KSF	\$7,004	\$3,90
590	Library	7.30	•	7.300	KSF	\$17,571	\$9,78
640		WEDICAL					
610 620	Hospital Nursing Home	0 93	+	0.930	KSF	\$2,239	\$1,24
630	Choic	0.74		0.740	KSF	\$1,781	\$99
640	Animal Hospital / Veterinary Clinic	5.18 4.72		5.180 4.720	KSF	\$12,468	\$6,94
		OFFICE		4.120	KSF	\$11,361	\$6,33
710	General Office	1.49	• 1	1.490	KSF	\$3,586	\$1,99
714	Corporate Headquarters Building	1.43	•	1.410	KSF	\$3,394	\$1,99
715	Single Tenant Office	1.74	•	1.740	KSF	\$4,188	\$2,33
720	Medical/Dental Office	3.57		3.570	KSF	\$8,593	\$4,78
730	Government Office Building	1.21	•	1.210	KSF	\$2,912	\$1,62
732	US Post Office	11.22	•	11.220	KSF	\$27,007	\$15.04
733	Government Office Complex	2.85	•	2.850	KSF	\$6,860	\$3,82
750	Office Park	1.48		1.480	KSF	\$3,562	\$1,98
760	Research and Development Center	1.07	•	1.070	KSF	\$2,575	\$1,43
	Business Park	1.26					

City of Sedro-Woolley Traffic Impact Fee Rate Schedule - Non-Residential LUC 1-799 (2016 Update)

Institute of Transportation Engineers, <u>Trip Generation Manual (9th Edition)</u>
 ² Trip generation rate per development unit, for PM Peak Hour of the adjacent street traffic (4-6 pm). Note: Sq. Ft. rate expressed per 1000 SF (KSF).
 ³ Pass-by data not available. Pass-by rates may be applied based on local data, development context, and engineering judgment
 ⁴ DU = Dwelking Unit; KSF = 1,000 square feet; VSP = Vehicle servicing position

City of Sedro-Woolley Traffic Impact Fee Rate Schedule -	Non-Residential LUC 800-999 (2016 Update)
--	---

ITE Code ¹	ITE Land Use Category ¹	Base Trip Rate ²	% Pass-By Trips ³	Net Trip Rate	Rate per Unit	Impact Fee per Unit by District	
						Citywide (Non-CBD)	CBD
812	Building Materials and Lumber Store	RETAIL 4,49	000	0.000	L KOT 1	A7 047	
813	Free-Standing Discount Superstore		26%	3.323	KSF	\$7,997	\$4,45
814	Variety Store	4.35	34%	3.176	KSF	\$7,643	\$4,25
815	Free Standing Discount Store	4.98	34% 17%	4.501 4.133	KSF KSF	\$10,834	\$6,03
816	Hardware/Paint Store	4.86	26%	3.582	KSF	\$9,949	\$5,54
817	Nursery (Garden Center)	6,94	26%	5.136	KSF	\$8,621	\$4,80
818	Nursery (Wholesale)	5.17	26%	3.826	KSF	\$12,361	\$6,88
820	Shopping Center	3.71	34%	2.449	KSF	\$9,209	\$5,13
823	Factory Outlet Center	2.29	34%	1.511	KSF	\$5,894	\$3,25
826	Specialty Retail Center	2.71	34%	1.789	KSF	\$3,638	\$2,02
841	Automobile Sales	2.62	10%			\$4,305	\$2,39
842	Recreational Vehicle Sales	2.54	10%	2.358	KSF KSF	\$5,676	\$3,16
843	Automobile Parts Sales	5.98	10%			\$5,502	\$3,06
848	Tire Store	the first of the second s	and the second	5.382	KSF	\$12,954	\$7,21
849	Tire Superstore	4.15	10%	3.735	KSF	\$8,990	\$5,00
850	Supermarket	9.48	36%	1.899	KSF	\$4,571	\$2,54
851	Convenience Market (Open 24 hours)	9.48 52.41		6.067	KSF	\$14,604	\$8,13
852	Convenience Market (Open 15-16 hours)	34.57	51%	25.681	KSF	\$61,814	\$34,43
853	Convenience Market w/Gas Pumps	19.07	51% 66%	16.939	KSF	\$40,773	\$22,71
854	Discount Supermarket	8.34	21%	6.484	VSP	\$15,607	\$8,69
857	Discount Club	4.18		6.589	KSF	\$15,859	\$8,83
860	Wholesale Market	0.88	37% 37%	2.633	KSF	\$6,339	\$3,53
861	Sporting Goods Superstore	and the second se		0.554	KSF	\$1,334	\$74
	Home Improvement Superstore	1.84	42%	1.067	KSF	\$2,569	\$1,43
	Electronics Superstore		42%	1.351	KSF	\$3,253	\$1,81
864	Toy / Children's Superstore	4.50	40%	2.700	KSF	\$6,499	\$3,62
	Pet Supply Superstore	4.99	40%	2.994	KSF	\$7,207	\$4,01
867	Office Supply Superstore	3.38	40%	2.028	KSF	\$4,881	\$2,72
875	Department Store	3.40	40%	2.040	KSF	\$4,910	\$2,73
	Apparel Store	1.87	34%	1.234	KSF	\$2,971	\$1,65
	Arts and Crafts Store	3.83	34%	2.528	KSF	\$6,084	\$3,39
	Pharmacy/Drug Store w/o Drive-Thru	6.21	34%	4.099	KSF	\$9,865	\$5,49
	Pharmacy/Drug Store w/Drive-Thru Pharmacy/Drug Store w/Drive-Thru	8.40	53%	3.948	KSF	\$9,503	\$5,29
890	Finantacytotog Store wichtve-Thru Furniture Store	9.91	49%	5.054	KSF	\$12,165	\$6,77
090	Furnitule Store	0.45	53%	0.212	KSF	\$509	\$284
911	Walk-in Bank (limited data)	SERVICES	058	7.005	WOF T	A14 4941	
	Drive-in Bank	12.13	35%	7.885	KSF	\$18,978	\$10,573
	Hair Salon	24.30	35%	15.795	KSF	\$38,019	\$21,18
and the second se	Drinking Place	1.45	35%	0.943	KSF	\$2,269	\$1,264
and the second s		11.34	44%	6.350	KSF	\$15,285	\$8,51
and the second second	Quality Restaurant	7.49	44%	4.194	KSF	\$10,096	\$5,62
and a set of the second	High Turnover (Sit-Down) Restaurant	9.85	43%	5.615	KSF	\$13,514	\$7,52
and the state of t	Fast Food w/o Drive-Thru	26.15	50%	13.075	KSF	\$31,472	\$17,53
	Fast Food w/ Drive-Thru	32.65	50%	16.325	KSF	\$39,294	\$21,893
935	Fast Food Restaurant w/ Drive-Thru w/o Indoor Seating	44.99	50%	22.495	KSF	\$54,145	\$30,16
	Coffee/Donut Shop w/o Drive-Thru	40.75	70%	12.225	KSF	\$29,426	\$16,39
	Coffee/Donut Shop w/ Drive-Thru	42.80	70%	12.840	KSF	\$30,906	\$17,21
	Coffee/Donut Shop w/ Drive-Thru w/o Indoor Seating (Espresso Stand)	75.00	83%	12.750	KSF	\$30,689	\$17,09
	Bread/Donut/Bagel Shop w/ Drive-Thru	18.99	50%	9.495	KSF	\$22,854	\$12,73
	Quick Lubrication Vehicle Stop	5.19	10%	4.671	VSP	\$11,243	\$6,26
A DOLLAR STREET, STORE ST.	Automobile Care Center	3.11	10%	2.799	KSF	\$6,737	\$3,75
the state of the second se	Automobile Parts and Service Center	4.46	10%	4.014	KSF	\$9,662	\$5,38
and a second sec	Gasoline/Service Station	13.87	42%	8.045	VSP	\$19,363	\$10,78
	Gas Station w/Convenience Market	13.51	56%	5.944	VSP	\$14,308	\$7,97
	Gas Station w/Convenience Market and Car Wash	13.86	56%	6.098	VSP	\$14,679	\$8,178
	Self-Serve Car Wash	5.54	25%	4.155	VSP	\$10,001	\$5,572
	Automated Car Wash	14.12	25%	10.590	KSF	\$25,490	\$14,201
950	Truck Stop	13.63	56%	5.997	KSF	\$14,435	\$8,042

 Sol
 1 ruck stop
 13.63
 56%
 5.997
 KSF

 ¹ Institute of Transportation Engineers, <u>Trip Generation Manual (9th Edition)</u>
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1
 1